

Aggregate ESCO Bill Variance Compared to Utility

Utility	All Residential				Utility	Low Income			
	2014	2015	Jan - Jun 2016	Total		2014	2015	Jan - Jun 2016	Total
Con Edison	\$ 100,961,371	\$ 124,459,021	\$ 43,749,006	\$ 269,169,398	Con Edison	\$ 13,227,141	\$ 20,643,087	\$ 7,209,056	\$ 41,079,285
KEDNY	\$ 50,011,218	\$ 44,676,328	\$ 19,313,903	\$ 114,001,448	KEDNY	\$ 3,396,353	\$ 2,675,958	\$ 1,393,724	\$ 7,466,035
KEDLI	\$ 2,221,329	\$ 16,085,661	\$ 9,831,907	\$ 28,138,897	KEDLI	\$ 182,145	\$ 524,747	\$ 341,222	\$ 1,048,114
NMPC	\$ 15,888,813	\$ 114,313,799	\$ 45,529,836	\$ 175,732,447	NMPC	\$ 1,583,973	\$ 11,578,938	\$ 5,389,988	\$ 18,552,899
O&R	\$ 5,593,773	\$ 27,697,566	\$ 14,996,523	\$ 48,287,861	O&R	\$ (133,693)	\$ 1,552,855	\$ 704,160	\$ 2,123,321
CH	\$ 7,136,086	\$ 10,563,235	\$ 5,363,423	\$ 23,062,745	CH	\$ 353,480	\$ 451,482	\$ 260,275	\$ 1,065,237
NFG*		\$ 16,824,282	\$ 12,421,057	\$ 29,245,339	NFG*		\$ 2,711,664	\$ 2,174,968	\$ 4,886,632
NYSEG**	\$ 13,708,656	\$ 51,206,880	\$ 19,136,973	\$ 84,052,509	NYSEG**	\$ 1,555,655	\$ 10,754,492	\$ 2,072,873	\$ 14,383,020
RG&E**	\$ 7,616,789	\$ 26,981,221	\$ 10,976,572	\$ 45,574,583	RG&E**	\$ 980,914	\$ 2,991,633	\$ 1,242,551	\$ 5,215,098
Total	\$ 203,138,033	\$ 432,807,993	\$ 181,319,201	\$ 817,265,228	Total	\$ 21,145,966	\$ 53,884,856	\$ 20,788,817	\$ 95,819,640

* Unable to furnish data for 2014.

** Unable to furnish data for January - August 2014.

CH, NSYEG, and RG&E include some small commercial

Corrected/Updated NYSEG DATA