Public Utility La Project of New York, Inc. - Case #16-G-0257 (National Fuel Gas)
Low Income Customers Choosing ESCO versus Company Supplied Gas
Twelve Months Ended April, 2016

A	B	C	D	E	F	G	H	I	J	L	K	M	N	O	P
				Price of Supply		Price of Supply (ESCO)		Price Difference (G-E)			Avg.				
ESCO	Usage	Cumulative	%	Company	Cumulative	ESCO	Cumulative	ESCO	Cumulative	%	Bills				
1	5,271	5,271	0%	$3,140	$3,140	$5,897	$5,897	$2,757	$2,757	87.8%	5				
2	4,916	10,187	0%	$3,986	$7,126	$7,212	$13,109	$3,227	$5,984	81.0%	7				
3	91,772	101,959	1%	$57,678	$64,804	$99,778	$112,887	$42,099	$48,083	73.0%	71				
4	13,410	115,369	1%	$10,360	$75,164	$17,427	$130,314	$7,067	$55,150	68.2%	17				
5	24,372	139,741	1%	$19,770	$94,933	$32,658	$162,972	$12,888	$68,038	65.2%	33				
6	8,280	148,021	1%	$4,758	$99,692	$7,726	$170,698	$2,968	$71,006	62.4%	6				
7	307,075	455,096	4%	$226,133	$325,825	$366,912	$537,609	$140,779	$211,785	62.3%	331				
8	12,756	467,852	4%	$10,151	$335,976	$16,281	$553,891	$6,130	$217,915	60.4%	16				
9	5,062	472,914	4%	$3,768	$339,745	$5,747	$559,638	$1,978	$219,893	52.5%	5				
10	304,310	777,224	7%	$232,556	$572,301	$353,183	$912,821	$120,627	$340,520	51.9%	350				
11	766,004	1,543,228	14%	$500,065	$1,072,366	$751,962	$1,664,782	$251,896	$592,416	50.4%	639				
12	33,529	1,576,757	14%	$22,857	$1,095,223	$34,212	$1,698,994	$11,355	$603,771	49.7%	32				
13	192,443	1,769,200	16%	$150,117	$1,245,340	$220,662	$1,919,656	$70,545	$674,315	47.0%	237				
14	478,354	2,247,554	21%	$355,153	$1,600,493	$518,212	$2,437,868	$163,059	$837,375	45.9%	539				
15	1,790,681	4,038,235	37%	$1,406,403	$3,006,897	$2,041,162	$4,479,031	$634,759	$1,472,134	45.1%	2,193				
16	1,629,342	5,667,577	52%	$1,176,929	$4,183,825	$1,696,987	$6,176,018	$520,058	$1,992,192	44.2%	1,710				
17	449,922	6,117,499	56%	$308,718	$4,492,543	$433,051	$6,609,069	$124,333	$2,116,525	40.3%	420				
18	105,663	6,223,162	57%	$74,107	$4,566,651	$103,863	$6,712,932	$29,756	$2,146,281	40.2%	103				
19	8,855	6,232,017	57%	$4,685	$4,571,335	$6,552	$6,719,484	$1,868	$2,148,149	39.9%	5				
20	620,450	6,852,467	63%	$442,816	$5,014,151	$616,021	$7,335,505	$173,205	$2,321,354	39.1%	631				
21	102,571	6,955,038	64%	$77,488	$5,091,639	$104,471	$7,439,976	$26,983	$2,348,337	34.8%	118				
22	21,464	6,976,502	64%	$17,577	$5,109,217	$23,073	$7,463,049	$5,496	$2,353,833	31.3%	29				
23	688,453	7,664,955	70%	$481,532	$5,590,748	$622,828	$8,085,877	$141,296	$2,495,129	29.3%	688				
24	119,587	7,784,542	71%	$85,319	$5,676,067	$109,553	$8,195,430	$24,234	$2,519,363	28.4%	116				
25	74,572	7,859,114	72%	$56,753	$5,732,821	$69,042	$8,264,472	$12,289	$2,531,652	21.7%	84				
26	156,230	8,015,344	73%	$101,231	$5,834,052	$118,531	$8,383,004	$17,300	$2,548,952	17.1%	130				
27	34,977	8,050,321	74%	$25,055	$5,859,107	$28,490	$8,411,493	$3,434	$2,552,386	13.7%	36				
28	1,237,422	9,287,743	85%	$918,527	$6,777,634	$1,034,457	$9,445,951	$115,930	$2,668,317	12.6%	1,344				
29	75,121	9,362,864	86%	$58,293	$6,835,927	$65,074	$9,511,025	$6,781	$2,675,098	11.6%	88				
30	1,553,490	10,916,354	100%	$1,141,796	$7,977,723	$1,253,877	$10,764,902	$112,081	$2,787,179	9.8%	1,736				
31	7,706	10,924,060	100%	$6,054	$7,983,778	$6,466	$10,771,368	$412	$2,787,591	6.8%	9	11,728	77.1%	34.9%	$19.81
35	122,247	122,247	3%	$93,674	$93,674	$90,482	$90,482	-$3,192	-$3,192	-3.4%	144				
36	600,887	723,134	17%	$468,035	$561,709	$447,561	$538,043	-$20,474	-$23,666	-4.4%	728				
37	61,000	784,134	18%	$44,290	$605,999	$42,216	$580,259	-$2,074	-$25,740	-4.7%	62				
38	2,636,893	3,421,027	79%	$1,404,600	$2,010,598	$1,322,840	$1,903,099	-$81,760	-$107,500	-5.8%	1,686				
39	408,031	3,829,058	88%	$227,452	$2,238,050	$211,791	$2,114,890	-$15,661	-$123,160	-6.9%	362				
40	64,084	3,893,142	89%	$49,234	$2,287,283	$45,789	$2,160,679	-$3,444	-$126,604	-7.0%	75				
41	379,891	4,273,033	98%	$214,279	$2,501,562	$198,621	$2,359,300	-$15,658	-$142,262	-7.3%	341				
42	35,144	4,308,177	99%	$27,138	$2,528,700	$24,096	$2,383,396	-$3,042	-$145,304	-11.2%	41				
43	44,287	4,352,464	100%	$33,837	$2,562,537	$29,333	$2,412,729	-$4,504	-$149,808	-13.3%	53	3,491	22.9%	-5.8%	-$3.58
Total	15,276,524			$10,546,315		$13,184,098		$2,637,783		25.0%	15,219				